

NEWPORT INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Newport High School	Permanent	9-12 Center	552/800
b. Newport Alternative School	Permanent	Ungraded	n/a
2. Middle			
a. Newport Middle School	Permanent	6-8 Center	491/700
3. Elementary			
a. A. D. Owens Elementary School	Permanent	K-5 Center	437/825
b. Fourth Street Elementary School	Transitional	PS-5 Center	345/675
c. Mildred Dean Elementary School	Permanent	PS-5 Center	285/300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			Eff. %	Cost Est.
1. New Elementary School	56,581 sf.			
500 Student capacity on a new site to be determined				\$6,789,720
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1. A. D. Owens Elementary School	original building area	66,700 sf.		
	total area	85,000 sf.		
Major Renovation of the of the areas that have not been renovated in the last 30 years to include; site development (including playground, parking and drive areas, dumpster slab, walks and stairs, AC installation, boiler replacement, fire protection and annunciation systems, ADA accessibility including restroom renovation.				\$3,412,553
2. Mildred Dean Elementary School		36,740 sf.		
Major Renovation of the of the areas that have not been renovated in the last 30 years to include; roof replacement, AC installation, boiler replacement, fire protection and annunciation systems, ADA accessibility including restroom renovation.				\$1,947,136
3. Newport Middle School	original building area	63,245 sf.		
Major Renovation of the old section to include; roof replacement, doors, AC installation, fire protection and annunciation systems, ADA accessibility including restroom renovation and elavator installation.				\$3,171,648

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1.	Newport Middle School	original building area	63,245 sf.	
	Major Renovation of the old section to include; finial repair, doors, hardware and windows, lighting.			\$997,720
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.
1.	District White Board Initiative			
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			\$85,340

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
1. Central Office		7,000 sf.		
Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility including restroom renovation.				\$425,632
2. Central Storage				
Construct:	Construct a new central storage facility.	5,000 sf.	74%	\$462,838
3. Central Bus Garage				
Construct:	Construct a new bus garage wash bay.	1,200 sf.	74%	\$167,027

DISTRICT UNMET NEED	\$17,459,614
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. Newport Middle School	total building area	97,000 sf.		
Major Renovation to include; site development to include sidewalk repair, seal windows, replace corridor carpet, new ceiling in cafeteria.				\$26,450
2. Newport High School		102,000 sf.		
Major Renovation to include; site development, parking lots and play area paving and striping, roof replacement, doors and hardware, anti-microbial carpet replacement, HVAC replacement.				\$1,514,338
Renovate Athletic Facilities to include (8) eight lane running track and synthetic turf for Football Stadium				\$1,475,000
3. Fourth Street Elementary School		75,071 sf.		
Major Renovation to include; site development, parking lots and play area, paving and striping, windows and fencing.				\$137,780